

**2016 Annual Operating Plan
for the
City of Sparks Fire Department and the City of Reno Fire Department**

The 2016 AOP supersedes the 2012 AOP and the 2016 AOP will be attached to and incorporated into the 2012 Cooperative Agreement that was adopted by the City of Reno and the City of Sparks.

1. AUTOMATIC AID AREAS

The following areas are designated as Automatic Aid response, wherein both the Reno Fire Department in accordance with its dispatch procedures and Sparks Fire are automatically dispatched to any incident:

A. AUTOMATIC AID RESPONSE AREAS WITHIN THE CITY OF SPARKS FIRE DEPARTMENT

The Reno Fire Department will respond with one piece of apparatus (Type 1 engine for all calls except brush, one (1) Type 3 brush engine to all brush alarms) to the following locations on the attached map:

Fire response to: maps 62, 63, 1A1-Mountain Meadows, 1A5-McGraw Ct, 6A1-The Village at Wildcreek, and Gateway Park

All calls: 8500 Clean Water Way (Truckee Meadows Water Treatment Facility)

2. PARAMETERS OF AUTOMATIC AID

The following are the parameters under which Automatic Aid will be provide to the respective jurisdictions:

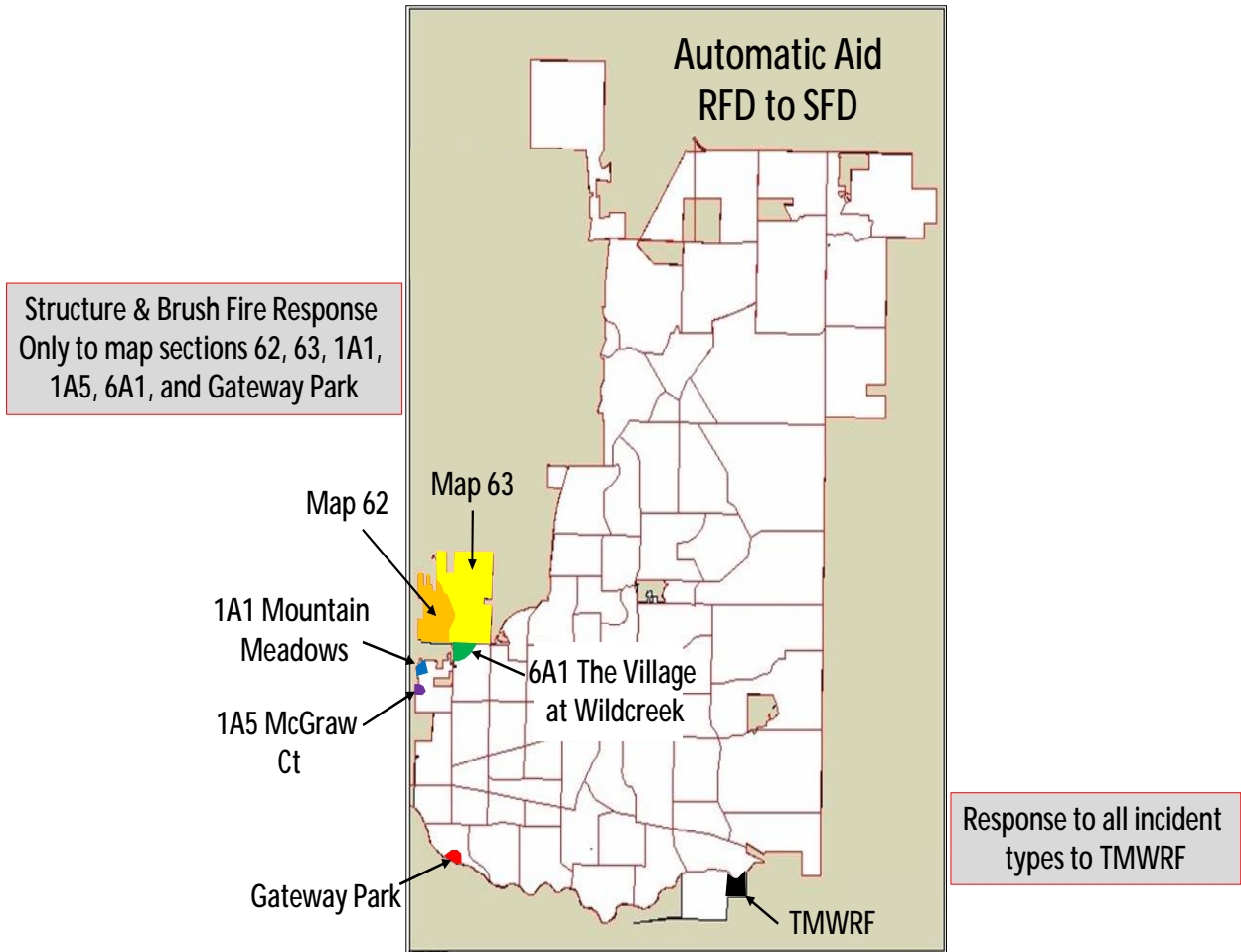
A. REQUEST BY SPARKS

Assistance will include a brush company response on all reported brush fires and an engine company response to all reported structure fires, medical assistance calls, or any other type of emergency incident within the area of Automatic Aid.

MAP OF AUTOMATIC AID AREAS

Automatic Aid Agreement Map Locations and Response Guidelines Sparks Fire Department –
Reno Fire Department

The following map depicts the automatic aid area agreed to by the Sparks Fire Department and the Reno Fire Department.



RFD will send 1 engine to structure and brush fires. Radio frequency will be- SFD

Exception – auto aid responses to TMWRF facility will be for ALL incident types.

2016 SPARKS FIRE PERSONNEL AND EQUIPMENT BILLING RATES

The following reimbursement rates apply to responses under the terms and conditions of the current “Cooperative Agreement”.

DAILY RATE FOR PERSONNEL ON “E” NUMBER

Apparatus responding to an incident on an “E” number will be staffed with three (3) personnel unless specified differently on the resource order. Portions of one day will count as a full day. If more or less than three (3) personnel are required/requested, cost to government rates will be added from PERSONNEL HOURLY RATES below.

1 Captain, 1 Operator, 1 Firefighter	<u>Daily Rate</u>
	\$3115.00

EQUIPMENT RATE SCHEDULE

Apparatus responding to an incident on a resource order (“E” number) will be billed for hours worked as indicated on the Crew Time Report/Shift Ticket and will include travel time. Apparatus and Equipment are not included in portal to portal pay provisions. Reimbursement for all apparatus and support equipment will be at the rate quoted in this document.

• Structure Engine - Type I	\$190.00/hr
• Brush Engine - Type III	\$170.00/hr
• Brush Engine – Type VI	\$100.00/hr
• Water Tender Type II	\$170.00/hr
• Haz-Mat Unit	\$225.00/hr
• Heavy Rescue Unit	\$175.00/hr
• Heavy Rescue Unit w/ Trailer	\$200.00/hr
• Water Rescue Unit w/ Boat(s)	\$ 85.00/hr
• Aerial Apparatus	\$200.00/hr

SUPPORT VEHICLE COSTS

Vehicles used will be billed on a daily rate (calendar day).

• Command or Pickup	\$96.00/day plus \$0.54 per mile
• Polaris Ranger UTV	\$150.00/day

PERSONNEL HOURLY RATES

Personnel responding to an incident on an overhead resource order, “O” number, will be billed on a portal to portal basis. This includes backfill (56 hour employee’s only) for the position to meet the agency specific staffing requirements. Billed rate will be at the actual cost to government and may be different than the rate quoted in this document. Overtime Rates are paid at Time and One Half.

<u>56 Hour Personnel</u>	<u>Hourly Rate</u>
• Battalion Chief	\$40.05/hr
• Fire Captain	\$32.78/hr
• Fire Apparatus Operator	\$28.98/hr
• Firefighter/EMT II	\$24.76/hr

<u>40 Hour Personnel</u>	<u>Hourly Rate</u>
• Division Chief	\$67.78/hr
• Training Captain	\$52.40/hr
• Investigator/Inspector	\$50.96/hr
• Mechanic	\$32.00/hr

The following personnel rates are for demonstrative purposes only. All rates shall be based on actual cost to the City of Sparks. Billed rate will be at the actual cost and may be different than the rate quoted in this document. Backfill personnel and their invoiced amounts will be shown on the same invoice as the incident personnel. Backfill dates will be noted.

RENO FIRE DEPARTMENT EQUIPMENT RATE SCHEDULE

Equipment responding to an incident on an equipment resource order (“E” number) will be billed for hours worked as indicated on the Crew Time Report/Shift Ticket and will include travel time. Equipment rates do not reflect personnel costs.

EMERGENCY OPERATIONS EQUIPMENT:

- Aerial Apparatus \$ 200.00 per hour
- Structure Engine - Type I or II \$ 190.00 per hour
- Brush Engine - Type III \$ 170.00 per hour
- Ambulance (ALS/ILS/BLS) \$ 125.00 per hour
- Rescue Unit \$ 75.00 per hour
- Air Truck \$ 150.00 per hour
- Haz-Mat Unit \$ 225.00 per hour
- Heavy Rescue Unit \$ 175.00 per hour
- Heavy Equipment Mechanic Truck \$ 125.00 per hour
- Water Rescue Unit w/Boat \$ 85.00 per hour
- Emergency Operations Command Van \$ 85.00 per hour
- Other Emergency Operations Equipment \$ 85.00 per hour

SUPPORT EQUIPMENT:

- Sedan \$ 49.00 per day - plus .54/mile

- Pickup \$ 96.00 per day - plus .54/mile
- Utility Van \$ 86.00 per day - plus .54/mile
- Command Vehicle (SUV) \$ 96.00 per day - plus .54/mile
- Other Support Equipment \$ 96.00 per day – plus .54/mile

2016
RENO FIRE DEPARTMENT PERSONNEL RATE SCHEDULE

All rates shall be based on actual cost to the Department. Billed rate will be at the actual cost and may be different than the rates below which are attached for demonstrative purposes. Backfill personnel and their invoiced amounts will be shown on the same invoice as the incident personnel. Backfill dates will be noted.

FIRE DEPARTMENT LINE PERSONNEL:

56 Hour Personnel

Portal-to-Portal Positions:

	Base Rate	Overtime Rate	Call Back Overtime Rate
Battalion Chief (Step 1 to Step 4)	\$38.68 - \$42.28	\$58.02 - \$63.42	\$81.52 - \$89.11
Captain	\$30.20	\$45.30	\$63.65
Pump Operator/Driver	\$26.77	\$40.15	\$56.42
Firefighter (Step 1 to Step 4)	\$17.91 - \$24.32	\$26.87 - \$36.48	\$37.75 - \$51.25

40 Hour Personnel

Portal-to-Portal Positions:

	Base Rate	Overtime Rate	Call Back Overtime Rate
Division Chief (Step 1 to Step 4)	\$62.38 - \$68.16	\$93.57 - \$102.24	\$131.46 - \$143.65

Non-Portal-to-Portal Positions:

	Base Rate	Overtime Rate	Call Back Overtime Rate
Investigator/Inspector	\$38.06	\$39.96	\$56.15
Mechanic (Step 1 to Step 2)	\$34.28 - \$38.06	\$51.42 - \$57.09	\$71.98 - \$80.21
Logistics Officer	\$35.42	\$53.13	N/A
Emergency Dispatch Supervisor	\$38.49	\$57.74	N/A
Emergency Dispatcher	\$33.26	\$49.89	N/A

Rate Definitions:

Base Rate: Contract Hourly Rate x 1.45% for Medicare Costs

Overtime Rate: Base Rate x 1.5

Call Back Overtime Rate: Base Rate x 1.5 x 40.50% (PERS – Retirement)

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of the day and year herein below.

Dated this _____ day of _____, 2016.

Tom Garrison, Fire Chief
Sparks Fire Department

Date

Geno Martini, Mayor
City of Sparks

Date

Attest to:

Teresa Gardner
City Clerk, City of Sparks

Date

Approved as to form:

Chet Adams
Sparks City Attorney

Date

David R. Cochran, Fire Chief
Reno Fire Department

Date

Hillary Schieve, Mayor
City of Reno

Date

Attest to:

City Clerk, City of Reno

Date

Approved as to form:

Reno City Attorney

Date