

Additional Requests FY20/21



Dept.	Priority	Request Title	TOTAL FY21 COST	GENERAL FUND		FTE
				One-Time	Annual	TOTAL FTE'S
City Clerk	1	Document Destruction	51,000	45,500	5,500	-
City Clerk	2	OAll	109,160	-	109,160	1.00
City Clerk	3	Temporary Staff	12,000	12,000	-	-
City Clerk	4	Temporary Staff	12,000	12,000	-	-
City Clerk	5	Temporary Staff	12,000	12,000	-	-
		City Clerk Subtotals	196,160	81,500	114,660	1.00