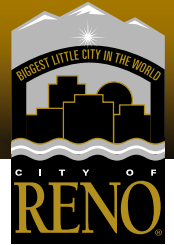


Additional Requests FY20/21



Dept.	Priority	Request Title	TOTAL FY21 COST	GENERAL FUND		FTE
				One-Time	Annual	TOTAL FTE'S
Public Safety Dispatch	1	Public Safety Dispatch Trainee - 5	448,322	500	447,822	5.00
Public Safety Dispatch	2	Public Safety Dispatch Supervisor	111,508	300	111,208	1.00
Public Safety Dispatch Subtotals			559,830	800	559,030	6.00