

**STAFF REPORT**

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**Date:** January 10, 2018

**To:** Mayor and City Council

**Thru:** Sabra Newby, City Manager

**Subject:** **B.4. Staff Report (For Possible Action): Approval of City Joinder to State of Nevada Vehicle Contract #8475 to purchase one Chevrolet Equinox utility vehicle and one Chevrolet Silverado truck from Champion Chevrolet and one Ram truck from Carson Dodge; two Dodge Charger police cars from Carson Dodge utilizing State of Nevada Vehicle Contract #8477; and two skid steer loaders utilizing the National Joint Powers Alliance in accordance with NRS 332.195, in an amount not to exceed \$382,000. (General Fund, Sewer Fund, and Street Fund)**

**From:** Zac Haffner, Fleet Manager

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**Summary:** Staff is requesting approval to purchase one Chevrolet Equinox utility vehicle and one Chevrolet Silverado truck from Champion Chevrolet and one Ram truck from Carson Dodge utilizing State of Nevada Vehicle Contract #8475; two Dodge Charger police cars from Carson Dodge utilizing State of Nevada Vehicle Contract #8477; and two skid steer loaders utilizing the National Joint Powers Alliance pursuant to NRS 332.195 (Joinder) in an amount not to exceed \$382,000.

**Background:** Due to the Fiscal Year (FY) 18 budget adoption, a code compliance officer, senior irrigation technician, six police officers, and a maintenance technician were added to City staff. These positions require that additional equipment is needed in Fleet Management for these positions to fulfill their daily work assignments. Additionally, two skid steer loaders were approved as part of the budget adoption to help with weed abatement, ditch and drainage maintenance, and asphalt repair and replacement within Public Works.

**Discussion:** Pursuant to City Policy 305, Public Works Fleet Management will administer the purchase of new pieces of equipment. Fleet Management has determined the Chevrolet Equinox, Chevrolet Silverado, Ram truck, Dodge Charger, Case TV380 and Cat 272D2 XHP skid steer loaders to be the most economical and effective equipment for meeting the needs of the departments.

Position or	Recommended	Budgeted Cost with	Funding Source
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<b>Justification</b>	<b>Equipment</b>	<b>Outfitting</b>	
Code Compliance Officer / Motel program	Chevrolet Equinox – utility vehicle	\$22,000	General Fund
Senior Irrigation Technician	Chevrolet Silverado – utility truck	\$38,000	General Fund
Police Officer(s)	2 Dodge Charger – patrol sedans	\$110,000	General Fund
Maintenance Technician	Ram cab/chassis – utility truck	\$70,000	Sewer Enterprise Fund
Weed abatement program / general ditch and drainage maintenance	Case TV380 skid steer loader	\$72,000	Sewer Enterprise Fund
Asphalt repair and replacement	Cat 272D2 XHP skid steer loader	\$70,000	Streets Special Revenue Fund

**Financial Implications:** Funding for this purchase has been allocated in the approved FY18 budget (General Fund, Sewer Fund, and Street Fund).

**Legal Implications:** NRS 332.195(1)(a) allows local governments to join the contracts of other government entities within or outside the State of Nevada, provided that the contracting vendor authorizes such joinder. State of Nevada Vehicle Contract #8475 and # 8477 and the National Joint Powers Alliance allow and provide for government entities to participate in the existing contract.

**Recommendation:** Staff recommends Council approval to purchase one Chevrolet Equinox utility vehicle and one Chevrolet Silverado truck from Champion Chevrolet and one Ram truck from Carson Dodge utilizing State of Nevada Vehicle Contract #8475; two Dodge Charger police cars from Carson Dodge utilizing State of Nevada Vehicle Contract #8477; and two skid steer loaders utilizing the National Joint Powers Alliance pursuant to NRS 332.195 (Joinder) in an amount not to exceed \$382,000 and authorize the City Manager or her designee to sign the purchase order.

**Proposed Motion:** I move to approve staff recommendation.